

Appendix 1: investment and indictative savings accrued 2008/09

	Savings generated		Investment	
Communication and shared learning	£	36,676.50	£	46,511.32
Environment	£	9,203.38	£	40,934.26
Equality & Diversity	£	26,800.00	£	108,401.85
Future leaders	£	29,120.00	£	82,134.36
Member Development	£	-	£	5,744.08
Partnership development	£	-	£	6,045.62
Peer reviews	£	34,400.00	£	52,230.85
Regional procurement support	£	448,000.00	£	17,191.00
Shared Services	£	-	£	2,863.80
Sharing Community safety	£	-	£	25,000.00
Transitional funding - mosaic	£	78,000.00	£	75,000.00
Website development	£	7,360.00	£	12,000.00
Underspend			£	93,500.00
Total 2008/09	£	669,559.88	£	567,557.14